



BROMSGROVE DISTRICT COUNCIL

MEETING OF THE CABINET

WEDNESDAY 24TH FEBRUARY 2016, AT 4.00 P.M.

PARKSIDE COMMITTEE - PARKSIDE

SUPPLEMENTARY DOCUMENTATION

The attached papers are a replacement Schedule 1 and 2 (which were circulated at the meeting)

5. Medium Term Financial Plan 2016/17 - 2018/19 (Pages 1 - 4)

K. DICKS
Chief Executive

Parkside
Market Street
BROMSGROVE
Worcestershire
B61 8DA

23rd March 2016

This page is intentionally left blank

**BROMSGROVE DISTRICT COUNCIL TAX
INCLUDING PARISH PRECEPTS 2016/17**

SCHEDULE 1

Column 1	Column 2	Column 3	Column 4	Column 5 – by valuation band							
				Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Part of the Council's Area	Parish Band D £	Basic Amount of Council Tax Band D (District + Parish) £	Taxbase	£	£	£	£	£	£	£	£
Alvechurch	48.36	253.60	2,256.97	169.06	197.25	225.42	253.60	309.96	366.31	422.67	507.20
Barnt Green	62.58	267.82	921.29	178.54	208.30	238.05	267.82	327.33	386.84	446.35	535.64
Belbroughton	50.21	255.45	1,194.87	170.30	198.69	227.07	255.45	312.22	368.98	425.75	510.90
Bentley Paucefoot	28.87	234.11	184.23	156.06	182.08	208.09	234.11	286.13	338.15	390.17	468.22
Beoley	24.78	230.02	447.95	153.34	178.90	204.46	230.02	281.14	332.24	383.36	460.04
Bournheath	48.86	254.10	218.60	169.39	197.63	225.86	254.10	310.56	367.02	423.49	508.20
Catshill & Marlbrook	16.21	221.45	2,314.39	147.63	172.24	196.84	221.45	270.66	319.86	369.07	442.90
Clent	65.68	270.92	685.13	180.61	210.72	240.81	270.92	331.13	391.32	451.53	541.84
Cofton Hackett	33.83	239.07	938.27	159.37	185.94	212.50	239.07	292.20	345.31	398.44	478.14
Dodford with Grafton	28.70	233.94	392.05	155.96	181.95	207.94	233.94	285.93	337.91	389.90	467.88
Finstall	27.95	233.19	292.30	155.45	181.37	207.27	233.19	285.01	336.82	388.64	466.38
Frankley	38.08	243.32	49.79	162.21	189.25	216.28	243.32	297.39	351.45	405.53	486.64
Hagley	53.04	258.28	2,639.28	172.18	200.89	229.58	258.28	315.68	373.07	430.47	516.56
Hunnington	43.32	248.56	230.83	165.70	193.32	220.94	248.56	303.80	359.03	414.26	497.12
Lickey & Blackwell	21.11	226.35	2,084.14	150.89	176.05	201.20	226.35	276.65	326.94	377.25	452.70
Romsley	74.01	279.25	655.22	186.16	217.20	248.22	279.25	341.31	403.36	465.42	558.50
Stoke	31.53	236.77	1,683.87	157.84	184.16	210.46	236.77	289.39	342.00	394.61	473.54
Tutnall & Cobley	20.07	225.31	362.79	150.20	175.24	200.27	225.31	275.38	325.44	375.50	450.62
Wythall	24.50	229.74	4,584.77	153.15	178.69	204.21	229.74	280.80	331.84	382.89	459.48
Urban	N/A	N/A	13,268.13	136.82	159.63	182.43	205.24	250.85	296.45	342.06	410.48
Taxbase Total			35,404.87								

This page is intentionally left blank

**COUNCIL TAX SCHEDULE FOR THE BROMSGROVE DISTRICT AREA INCLUDING
BROMSGROVE D C, WORCESTERSHIRE C C, POLICE & CRIME COMMISSIONER FOR
WEST MERCIA, HEREFORD & WORCESTER FIRE & RESCUE AUTHORITY, PARISH**

SCHEDULE 2

	Taxbase	Precept £	Council Tax per Valuation Band							
			Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Worcestershire County Council	35,404.87	39,735,332	748.21	872.91	997.61	1,122.31	1,371.72	1,621.12	1,870.52	2,244.63
Police & Crime Commissioner for West Mercia	35,404.87	6,712,900.00	126.40	147.47	168.54	189.60	231.74	273.87	316.01	379.21
Hereford & Worcester Fire & Rescue Authority	35,404.87	2,761,550.31	52.00	60.67	69.33	78.00	95.33	112.67	130.00	156.00
Bromsgrove District Council	35,404.87	7,266,393	136.82	159.63	182.43	205.24	250.85	296.45	342.06	410.48
Total Unparished			1,063.43	1,240.68	1,417.91	1,595.15	1,949.64	2,304.11	2,658.59	3,190.31
		Precept £	Total Bill Band A £ (6/9)	Total Bill Band B £ (7/9)	Total Bill Band C £ (8/9)	Total Bill Band D £ (9/9)	Total Bill Band E £ (11/9)	Total Bill Band F £ (13/9)	Total Bill Band G £ (15/9)	Total Bill Band H £ (18/9)
Parish										
Alvechurch	2,256.97	109,157	1,095.67	1,278.30	1,460.90	1,643.51	2,008.75	2,373.97	2,739.20	3,287.03
Bart Green	921.29	57,650	1,105.15	1,289.35	1,473.53	1,657.73	2,026.12	2,394.50	2,762.88	3,315.47
Belbroughton	1,194.87	60,000	1,096.91	1,279.74	1,462.55	1,645.36	2,011.01	2,376.64	2,742.27	3,290.73
Bentley Pauncefoot	184.23	5,318	1,082.67	1,263.13	1,443.57	1,624.02	1,984.92	2,345.81	2,706.70	3,248.05
Beoley	447.95	11,100	1,079.95	1,259.95	1,439.94	1,619.93	1,979.93	2,339.90	2,699.89	3,239.87
Bournheath	218.60	10,680	1,096.00	1,278.68	1,461.34	1,644.01	2,009.35	2,374.68	2,740.02	3,288.03
Catshill & Marlbrook	2,314.39	37,513	1,074.24	1,253.29	1,432.32	1,611.36	1,969.45	2,327.52	2,685.60	3,222.73
Clent	685.13	45,000	1,107.22	1,291.77	1,476.29	1,660.83	2,029.92	2,398.98	2,768.06	3,321.67
Copton Hackett	938.27	31,740	1,085.98	1,266.99	1,447.98	1,628.98	1,990.99	2,352.97	2,714.97	3,257.97
Dodford with Grafton	392.05	11,253	1,082.57	1,263.00	1,443.42	1,623.85	1,984.72	2,345.57	2,706.43	3,247.71
Finstall	292.30	8,169	1,082.06	1,262.42	1,442.75	1,623.10	1,983.80	2,344.48	2,705.17	3,246.21
Frankley	49.79	1,896	1,088.82	1,270.30	1,451.76	1,633.23	1,996.18	2,359.11	2,722.06	3,266.47
Hagley	2,639.28	140,000	1,098.79	1,281.94	1,465.06	1,648.19	2,014.47	2,380.73	2,747.00	3,296.39
Hunnington	230.83	10,000	1,092.31	1,274.37	1,456.42	1,638.47	2,002.59	2,366.69	2,730.79	3,276.95
Lickey & Blackwell	2,084.14	44,000	1,077.50	1,257.10	1,436.68	1,616.26	1,975.44	2,334.60	2,693.78	3,232.53
Romsley	655.22	48,495	1,112.77	1,298.25	1,483.70	1,669.16	2,040.10	2,411.02	2,781.95	3,338.33
Stoke	1,683.87	53,097	1,084.45	1,265.21	1,445.94	1,626.68	1,988.18	2,349.66	2,711.14	3,253.37
Tutnall & Cobley	362.79	7,280	1,076.81	1,256.29	1,435.75	1,615.22	1,974.17	2,333.10	2,692.03	3,230.45
Wythall	4,584.77	112,329	1,079.76	1,259.74	1,439.69	1,619.65	1,979.59	2,339.50	2,699.42	3,239.31
Urban	13,268.13		1,063.43	1,240.68	1,417.91	1,595.15	1,949.64	2,304.11	2,658.59	3,190.31
Total	35,404.87	804,677								

This page is intentionally left blank